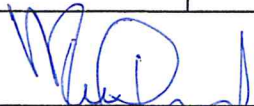


**MUNICIPIO DE TEPEAPULCO  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/abr./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024  
10:59 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
LEGISLACIÓN	\$3,650,169.21	\$1,315,789.50	\$4,965,958.71	\$987,152.48	\$987,152.48	\$3,978,806.23
ASUNTOS FINANCIEROS Y HACENDARIOS	\$8,725,608.83	\$3,023,301.34	\$11,748,910.17	\$1,994,400.07	\$1,994,400.07	\$9,754,510.10
SALUD	\$9,160,979.20	\$55,740.11	\$9,216,719.31	\$3,462,540.70	\$3,462,540.70	\$5,754,178.61
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,952,117.63	-\$139,197.10	\$1,812,920.53	\$366,697.00	\$366,697.00	\$1,446,223.53
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$64,149,509.28	\$44,768,968.34	\$108,918,477.62	\$10,280,806.75	\$10,280,806.75	\$98,637,670.87
AGROPECUARIA. SILVICULTURA, PESCA Y CAZA	\$526,754.08	\$90,246.16	\$617,000.24	\$94,996.00	\$94,996.00	\$522,004.24
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,736,439.90</b>	<b>-\$34,611.63</b>	<b>\$1,701,828.27</b>	<b>\$289,401.00</b>	<b>\$289,401.00</b>	<b>\$1,412,427.27</b>
JUSTICIA	\$525,798.04	-\$89,630.39	\$436,167.65	\$71,754.00	\$71,754.00	\$364,413.65
<b>GOBIERNO</b>	<b>\$163,210,589.26</b>	<b>\$11,398,236.98</b>	<b>\$174,608,826.24</b>	<b>\$30,954,853.89</b>	<b>\$30,954,853.89</b>	<b>\$143,653,972.35</b>
<b>DESARROLLO SOCIAL</b>	<b>\$86,615,219.41</b>	<b>\$45,048,520.03</b>	<b>\$131,663,739.44</b>	<b>\$16,611,033.48</b>	<b>\$16,611,033.48</b>	<b>\$115,052,705.96</b>
OTROS SERVICIOS GENERALES	\$96,299,156.01	\$2,992,906.49	\$99,292,062.50	\$19,671,397.53	\$19,671,397.53	\$79,620,664.97
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$28,427,003.11	\$24,333.64	\$28,451,336.75	\$4,833,227.76	\$4,833,227.76	\$23,618,108.99
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,209,685.82	-\$124,857.79	\$1,084,828.03	\$194,405.00	\$194,405.00	\$890,423.03
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$25,582,854.06	\$4,131,536.40	\$29,714,390.46	\$3,396,922.05	\$3,396,922.05	\$26,317,468.41
OTROS ASUNTOS SOCIALES	\$11,352,613.30	\$363,008.68	\$11,715,621.98	\$2,500,989.03	\$2,500,989.03	\$9,214,632.95
<b>Total del Gasto</b>	<b>\$251,562,248.57</b>	<b>\$56,412,145.38</b>	<b>\$307,974,393.95</b>	<b>\$47,855,288.37</b>	<b>\$47,855,288.37</b>	<b>\$260,119,105.58</b>

  
Lic. Marisol Ortega López  
Presidenta Municipal Constitucional



Ing. Jonathan Vargas Urbina  
Sindico Hacendario

  
L.A. Arturo Amador Álvarez  
Tesorero Municipal

**Tepeapulco**  
Corazón del altiplano



**Tepeapulco**