



MUNICIPIO DE TEPEAPULCO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/dic./2024

Fecha y 04/feb./2025

hora de Impresión 12:43 p. m.

Usu: Mauro

Rep: rptEstadoPresupuestoEgresos_UA3

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
AGUA POTABLE	\$22,355,148.55	\$2,043,154.97	\$24,398,303.52	\$24,290,973.31	\$23,909,699.31	\$107,330.21
ARTE Y CULTURA	\$1,450,674.51	-\$67,224.20	\$1,383,450.31	\$1,208,716.88	\$1,208,716.88	\$174,733.43
CATASTRO MUNICIPAL	\$1,993,228.63	-\$126,783.43	\$1,866,445.20	\$1,866,445.20	\$1,866,445.20	\$0.00
COMUNICACION SOCIAL	\$1,601,432.60	\$14,163,272.05	\$15,764,764.65	\$15,518,572.06	\$15,518,572.05	\$246,192.59
CONTRALORIA INTERNA	\$1,048,936.02	\$36,071.57	\$1,085,067.59	\$1,082,967.59	\$1,082,967.59	\$2,100.00
DEPORTE Y CULTURA FISICA	\$45,000.00	-\$42,025.04	\$2,974.96	\$2,974.96	\$2,974.96	\$0.00
DESARROLLO AGROPECUARIO	\$526,754.08	\$81,616.52	\$608,370.60	\$593,370.60	\$593,370.60	\$15,000.00
DESARROLLO ECONOMICO	\$834,043.26	\$362,713.45	\$1,196,756.71	\$1,196,756.71	\$1,196,756.71	\$0.00
DESARROLLO SOCIAL	\$1,310,633.63	-\$755,448.17	\$555,245.46	\$547,826.29	\$547,826.29	\$7,419.17
DIF MUNICIPAL	\$8,629,413.32	\$480,005.34	\$9,109,418.66	\$9,099,827.88	\$9,099,827.88	\$9,590.78
H. ASAMBLEA MUNICIPAL	\$9,186,828.66	-\$1,417,215.08	\$7,769,613.58	\$7,769,613.58	\$7,769,613.58	\$0.00
INFORMATICA	\$790,612.15	\$322,551.38	\$1,113,163.53	\$1,080,668.10	\$1,080,668.10	\$32,495.43
INSTANCIA DE LA MUJER	\$1,006,458.31	\$121,630.69	\$1,128,089.00	\$1,128,089.00	\$1,128,089.00	\$0.00
JURIDICO	\$932,036.46	\$79,494.99	\$1,011,531.45	\$1,011,531.45	\$1,011,531.45	\$0.00
MEDIADOR DE JUSTICIA ALTERNATIVA Y CONCILIADOR MUNICIPAL	\$525,738.04	-\$114,537.05	\$411,260.99	\$399,260.99	\$399,260.99	\$12,000.00
MEDIO AMBIENTE Y RECURSOS NATURALES	\$2,816,125.95	\$1,001,605.66	\$3,817,731.61	\$3,816,863.55	\$3,816,863.55	\$868.06



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MERCADO MUNICIPAL	\$1,962,826.56	\$239,439.25	\$2,202,265.81	\$2,195,141.01	\$2,195,141.01	\$7,124.80
OBRAS PUBLICAS	\$39,705,715.54	\$20,622,036.88	\$60,327,752.42	\$50,062,158.42	\$35,887,744.31	\$10,265,594.00
OFICIAL MAYOR	\$21,406,325.75	\$1,329,171.85	\$23,235,497.60	\$22,807,123.25	\$22,807,123.25	\$428,374.35
PANTEON MUNICIPAL	\$2,442,737.61	\$146,086.52	\$2,588,874.13	\$2,577,488.47	\$2,577,488.47	\$11,385.66
PARQUE RECREATIVO GUADALUPE	\$456,443.12	-\$206,114.12	\$250,329.00	\$248,257.00	\$248,257.00	\$2,072.00
PLANEACION, DESARROLLO URBANO Y TERRITORIAL	\$2,088,645.19	\$57,186.81	\$2,145,832.00	\$2,104,128.00	\$2,104,128.00	\$41,704.00
PRESIDENCIA MUNICIPAL	\$8,396,633.41	\$585,746.64	\$8,982,430.05	\$7,928,952.21	\$7,928,951.71	\$1,053,477.84
PROTECCION CIVIL	\$4,054,237.64	-\$528,847.92	\$3,525,439.72	\$3,524,519.32	\$3,524,519.32	\$920.40
RASTRO MUNICIPAL	\$1,398,951.67	-\$36,171.57	\$1,362,780.10	\$1,362,599.10	\$1,362,599.10	\$181.00
RECURSOS HUMANOS	\$10,312,718.90	-\$4,768,827.08	\$5,543,891.82	\$5,539,391.82	\$5,539,391.82	\$4,500.00
REGISTRO DEL ESTADO FAMILIAR	\$961,570.02	-\$159,697.07	\$801,872.95	\$797,420.00	\$797,420.00	\$4,452.95
REGLAMENTOS	\$1,371,896.36	-\$28,785.75	\$1,343,110.61	\$1,273,064.40	\$1,273,064.40	\$70,046.21
SECRETARIA MUNICIPAL	\$6,018,339.51	\$8,755,131.14	\$14,773,440.65	\$14,495,274.26	\$14,495,274.26	\$278,166.39
SEGURIDAD PUBLICA	\$24,372,715.47	\$8,307,642.18	\$32,680,357.65	\$32,662,579.45	\$32,088,446.88	\$17,778.20
SERVICIO MEDICO Y SANIDAD MUNICIPAL	\$9,160,979.20	-\$100,132.33	\$9,060,846.87	\$8,990,412.84	\$8,990,412.84	\$70,434.03
SERVICIOS MUNICIPALES	\$50,227,225.25	-\$9,552,717.77	\$40,674,507.48	\$39,911,008.44	\$39,911,008.34	\$763,499.04
SISTEMA INSTITUCIONAL DE ARCHIVOS	\$339,836.57	-\$147,873.81	\$191,992.76	\$191,968.76	\$191,968.76	\$24.00

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TESORERIA	\$8,725,638.83	\$6,097,008.30	\$14,822,617.13	\$12,933,068.71	\$12,933,068.61	\$1,889,548.42
TURISMO	\$1,209,635.82	-\$361,860.82	\$847,825.00	\$838,208.00	\$838,208.00	\$9,617.00
TRANSPARENCIA	\$884,744.89	-\$1,141.97	\$883,602.92	\$793,722.89	\$793,722.89	\$89,880.03
JUVENTUD	\$406,049.04	\$72,332.47	\$478,381.51	\$392,913.40	\$392,913.40	\$85,468.11
PLANEACIÓN ESTRATEGICA Y EVALUACIÓN	\$604,910.05	-\$314,575.83	\$290,334.22	\$365,178.00	\$365,178.00	-\$74,843.78
Sin Ramo/Dependencia	\$251,562,250.57	\$46,673,919.65	\$298,236,170.22	\$282,619,035.90	\$268,479,214.51	\$15,627,134.32
Total del Egreso	\$251,562,250.57	\$46,673,919.65	\$298,236,170.22	\$282,619,035.90	\$268,479,214.51	\$15,627,134.32

Ing. Alfredo González Quiroz

Presidente Municipal Constitucional



Lic. Sandra Nayeli Diaz Leal

Sindica Hacendario



2024-2027

M. en A.P.P. Maria de la Luz Tovar Osorio

Tesorera Municipal



2024-2027